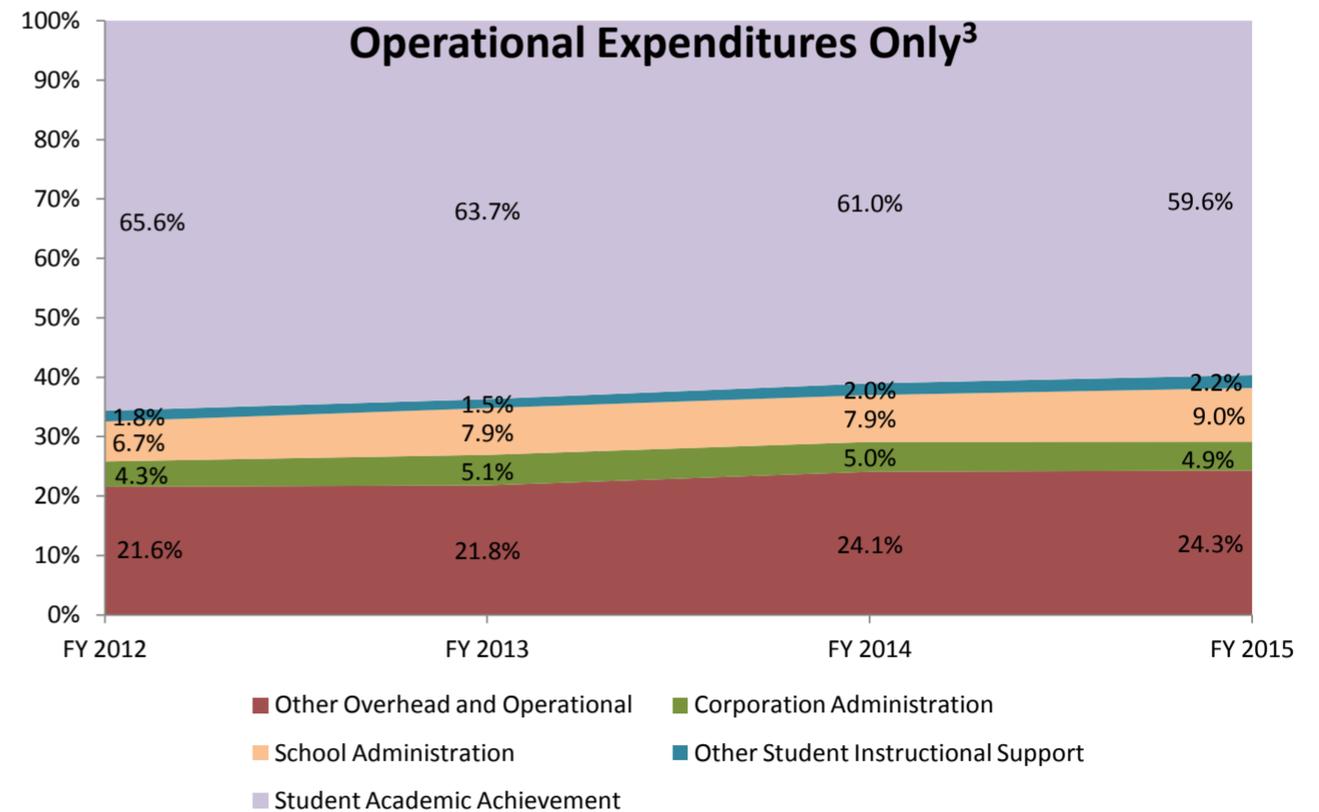
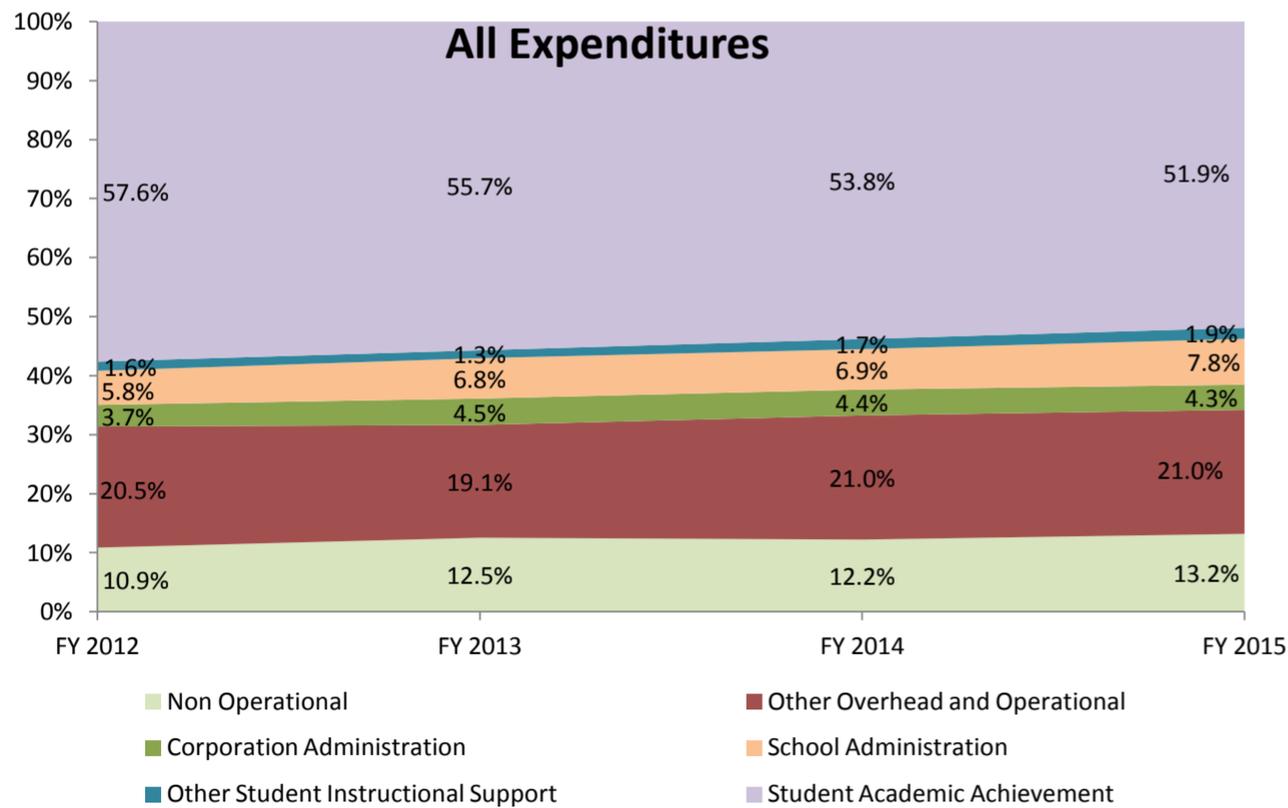


School Corporation Expenditures by Account
Biannual Financial Report Data
White River Valley Sch Dist (2980)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$9,194,460 | 68.3% | \$6,646,412 | 60.3% | \$5,969,929 | 57.6% | \$5,207,335 | 55.7% | \$4,725,212 | 53.8% | \$4,472,635 | 51.9% |
| Student Instructional Support | \$647,813 | 4.8% | \$745,752 | 6.8% | \$761,143 | 7.3% | \$764,537 | 8.2% | \$752,056 | 8.6% | \$831,689 | 9.6% |
| Total | \$9,842,273 | 73.1% | \$7,392,163 | 67.0% | \$6,731,072 | 65.0% | \$5,971,873 | 63.9% | \$5,477,268 | 62.4% | \$5,304,324 | 61.5% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$1,978,876 | 14.7% | \$2,523,649 | 22.9% | \$2,505,393 | 24.2% | \$2,204,552 | 23.6% | \$2,231,480 | 25.4% | \$2,178,244 | 25.3% |
| Non Operational | \$1,642,221 | 12.2% | \$1,109,199 | 10.1% | \$1,125,932 | 10.9% | \$1,172,232 | 12.5% | \$1,073,862 | 12.2% | \$1,137,617 | 13.2% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,621,096 | 26.9% | \$3,632,848 | 33.0% | \$3,631,325 | 35.0% | \$3,376,785 | 36.1% | \$3,305,342 | 37.6% | \$3,315,862 | 38.5% |

| | | | | | | |
|--------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|
| Grand Total | \$13,463,369 | \$11,025,012 | \$10,362,397 | \$9,348,657 | \$8,782,610 | \$8,620,186 |
|--------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
White River Valley Sch Dist (2980)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|---|--------------------|--------------------|--------------------|--------------------|----------------|---------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| 11050 Regular Programs Full Day Kindergarten | \$0 | \$0 | \$63,393 | \$198,134 | NA | NA | 212.5% |
| 11100 Regular Programs Elementary | \$2,268,906 | \$2,437,381 | \$1,832,298 | \$1,582,352 | -30.3% | -35.1% | -13.6% |
| 11200 Regular Programs Middle/Junior High | \$0 | \$472,103 | \$509,672 | \$469,150 | NA | -0.6% | -8.0% |
| 11300 Regular Programs High School | \$1,019,999 | \$1,535,045 | \$1,074,796 | \$1,214,721 | 19.1% | -20.9% | 13.0% |
| 11420 Regular Programs Vocational Education - Agriculture B | \$51,466 | \$79,267 | \$103,643 | \$109,051 | 111.9% | 37.6% | 5.2% |
| 11450 Regular Programs Vocational Education - Consumer and Homemaking | \$57,611 | \$55,398 | \$63,540 | \$73,406 | 27.4% | 32.5% | 15.5% |
| 11620 Regular Programs Alternative Education Programs - Middle/Junior High School | \$9,000 | \$32,252 | \$13,053 | \$3,157 | -64.9% | -90.2% | -75.8% |
| 11910 Regular Programs Other Regular Programs - Competency Testing | \$99,712 | \$0 | \$0 | \$0 | NA | NA | NA |
| 12150 Special Programs Gifted and Talented - High Ability Student Programs | \$0 | \$3,439 | \$0 | \$0 | NA | NA | NA |
| 12210 Special Programs Mental Disabilities - Mild Mental Disabilities | \$57,971 | \$117,339 | \$94,804 | \$44,912 | -22.5% | -61.7% | -52.6% |
| 12340 Special Programs Physical Impairment - Hearing Impairment | \$22,898 | \$73,038 | \$0 | \$0 | NA | NA | NA |
| 12410 Special Programs Emotional Disabilities - Full Time | \$57,611 | \$15,982 | \$0 | \$0 | NA | NA | NA |
| 12510 Special Programs Culturally Different - Communication Disorders | \$97,057 | \$89,578 | \$77,126 | \$788 | -99.2% | -99.1% | -99.0% |
| 12520 Special Programs Culturally Different - Compensatory | \$4,500 | \$8,843 | \$0 | \$0 | NA | NA | NA |
| 12610 Special Programs Learning Disability | \$156,839 | \$89,788 | \$70,298 | \$72,267 | -53.9% | -19.5% | 2.8% |
| 12810 Special Programs Special Education Preschool | \$16,500 | (\$2,223) | \$0 | \$0 | NA | NA | NA |
| 12900 Special Programs Other Special Programs | \$1,177,832 | \$839,715 | \$251,936 | \$150,906 | -87.2% | -82.0% | -40.1% |
| 13100 Adult/Cont. Ed. Programs Instruction | \$0 | \$2,669 | \$3,297 | \$4,228 | NA | 58.4% | 28.2% |
| 13600 Adult/Cont. Ed. Programs Special Interest Programs | \$439 | \$0 | \$0 | \$0 | NA | NA | NA |
| 13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program | \$26,399 | \$50,762 | \$0 | \$0 | NA | NA | NA |
| 14100 Summer School Programs Elementary | \$54 | \$0 | \$1,046 | \$0 | NA | NA | NA |
| 14200 Summer School Programs Middle/Junior High School | \$11,299 | \$0 | \$0 | \$0 | NA | NA | NA |
| 14300 Summer School Programs High School | \$0 | \$0 | \$3,349 | \$2,557 | NA | NA | -23.6% |
| 16100 Remediation Remediation Testing | \$7,348 | \$0 | \$0 | \$0 | NA | NA | NA |
| 16200 Remediation Preventive Remediation | \$0 | \$13,888 | \$7,078 | \$2,669 | NA | -80.8% | -62.3% |
| 17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share) | \$16,000 | \$62,584 | \$67,716 | \$62,746 | 292.2% | 0.3% | -7.3% |
| 17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed. | \$143,469 | \$107,744 | \$151,412 | \$188,692 | 31.5% | 75.1% | 24.6% |
| 17900 Pay. to Other Gov. Units in State Other | \$6,317 | \$150,000 | \$0 | \$0 | NA | NA | NA |
| 22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev. | \$55,618 | \$86,401 | \$42,508 | \$0 | NA | NA | NA |
| 22130 Instruction Imp. of Instruction - Instructional Staff Training | \$1,334 | \$104,389 | \$4,740 | \$18 | -98.7% | -100.0% | -99.6% |
| 22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services | \$1,317 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22210 Instruction Library/Media Services - Service Area Direction | \$87,660 | \$57,327 | \$123,240 | \$66,235 | -24.4% | 15.5% | -46.3% |
| 22220 Instruction Library/Media Services - School Library | \$3,387 | \$7,447 | \$770 | \$1,503 | -55.6% | -79.8% | 95.2% |
| 22230 Instruction Library/Media Services - Audiovisual | \$987 | \$1,717 | \$20 | \$17 | -98.3% | -99.0% | -15.4% |
| 22250 Instruction Library/Media Services - Computer Assisted Instruc. Services | \$1,750 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22290 Instruction Library/Media Services - Other Educational Media Services | \$0 | \$0 | \$3,672 | \$12,959 | NA | NA | 252.9% |
| 22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin. | \$0 | \$147,845 | \$130,645 | \$140,076 | NA | -5.3% | 7.2% |
| 22320 Instruction Instruc. Related Tech. - Student Learning Centers | \$0 | \$0 | \$0 | \$2,003 | NA | NA | NA |
| 22330 Instruction Instruc. Related Tech. - Systems Analysis and Planning | \$0 | \$0 | (\$2,600) | \$2,000 | NA | NA | NA |
| 22360 Instruction Instruc. Related Tech. - Network Support | \$0 | \$0 | \$23,565 | \$47,539 | NA | NA | 101.7% |
| 22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support | \$0 | \$1,890 | \$0 | \$0 | NA | NA | NA |
| 22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers. | \$0 | \$0 | \$543 | \$0 | NA | NA | NA |
| 22900 Instruction Other Support Service - Instruct. Staff | \$0 | \$0 | \$9,654 | \$8,797 | NA | NA | -8.9% |
| 25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service | \$0 | \$0 | \$0 | \$11,753 | NA | NA | NA |
| 25590 Central Services Textbks. for Rent/Resale - Other Textbk. Resale Services | \$0 | \$4,801 | \$0 | \$0 | NA | NA | NA |
| 26497 NA Teachers Retir. Fund - 07 Acct. Code | \$133,844 | \$0 | \$0 | \$0 | NA | NA | NA |
| Student Academic Achievement Total | | | | | | | |
| | \$5,595,124 | \$6,646,412 | \$4,725,212 | \$4,472,635 | -20.1% | -32.7% | -5.3% |
| Student Instructional Support | | | | | | | |
| 21110 Students Attend. & Social Work Serv. - Service Area Direction | \$8,859 | \$7,440 | \$0 | \$538 | -93.9% | -92.8% | NA |
| 21210 Students Guidance Services - Service Area Direction | \$35,253 | \$0 | \$0 | \$0 | NA | NA | NA |
| 21220 Students Guidance Services - Counseling Services | \$79,086 | \$107,486 | \$86,518 | \$95,180 | 20.3% | -11.4% | 10.0% |
| 21320 Students Health Services - Medical Services | \$0 | \$0 | \$288 | \$106 | NA | NA | -63.2% |

School Corporation Expenditures by Account
Biannual Financial Report Data
White River Valley Sch Dist (2980)

| Account | | | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|--|---------------------------------|---|--------------------|--------------------|--------------------|--------------------|----------------|---------------|--------------|
| | | | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| 21340 | Students | Health Services - Nurse Services | \$28,996 | \$50,920 | \$62,348 | \$64,456 | 122.3% | 26.6% | 3.4% |
| 21390 | Students | Health Services - Other Health Services | \$608 | \$823 | \$390 | \$942 | 54.8% | 14.4% | 141.2% |
| 24100 | School Administration | Office of The Principal | \$380,667 | \$579,082 | \$602,512 | \$670,467 | 76.1% | 15.8% | 11.3% |
| Student Instructional Support Total | | | \$533,469 | \$745,752 | \$752,056 | \$831,689 | 55.9% | 11.5% | 10.6% |
| Overhead and Operational | | | | | | | | | |
| 23110 | General Administration | Board of Education - Service Area Direction | \$14,000 | \$23,181 | \$12,000 | \$21,000 | 50.0% | -9.4% | 75.0% |
| 23150 | General Administration | Board of Education - Legal Services | \$12,209 | \$17,048 | \$0 | \$0 | NA | NA | NA |
| 23160 | General Administration | Board of Education - Promotion Expenses | \$1,093 | \$1,258 | (\$180) | \$56 | -94.9% | -95.6% | NA |
| 23190 | General Administration | Board of Education - Other Governing Body Services | \$7,012 | \$14,485 | \$1,190 | \$20,761 | 196.1% | 43.3% | 1643.9% |
| 23210 | General Administration | Executive Administration - Office of The Superintendent | \$76,011 | \$115,493 | \$221,090 | \$209,581 | 175.7% | 81.5% | -5.2% |
| 23220 | General Administration | Executive Administration - Community Relations | \$2,083 | \$4,463 | \$0 | \$0 | NA | NA | NA |
| 23230 | General Administration | Executive Administration - Staff Relations and Negotiations | \$160 | \$465 | \$0 | \$0 | NA | NA | NA |
| 23290 | General Administration | Executive Administration - Other Executive Admin. Services | \$540 | \$4,197 | \$0 | \$0 | NA | NA | NA |
| 25110 | Central Services | Fiscal Services - Office of The Business Manager | \$61,361 | \$116,592 | \$110,093 | \$100,263 | 63.4% | -14.0% | -8.9% |
| 25130 | Central Services | Fiscal Services - Budgeting | \$0 | \$5,195 | \$0 | \$0 | NA | NA | NA |
| 25150 | Central Services | Fiscal Services - Payroll Services | \$0 | \$748 | \$6,000 | \$0 | NA | NA | NA |
| 25160 | Central Services | Fiscal Services - Financial Accounting | \$13,500 | \$12,684 | \$3,000 | \$0 | NA | NA | NA |
| 25195 | Central Services | Fiscal Services - Other - Bank Account Service Charge | \$0 | \$785 | \$0 | \$0 | NA | NA | NA |
| 25199 | Central Services | Fiscal Services - Other - Other | \$12,225 | \$19,847 | \$27,250 | \$9,600 | -21.5% | -51.6% | -64.8% |
| 25220 | Central Services | Purch., Warehous., & Dist. Serv. - Purchasing | \$0 | \$69,149 | \$0 | \$0 | NA | NA | NA |
| 25400 | Central Services | Planning, Research, Dev. and Evaluation | \$0 | \$1,800 | \$1,800 | \$0 | NA | NA | NA |
| 25860 | Central Services | Admin. Tech. Services - Hardware Maintenance And Support | \$0 | \$4,000 | \$1,336 | \$1,642 | NA | -58.9% | 23.0% |
| 25870 | Central Services | Admin. Tech. Services - PD Costs For Admin. Tech. Pers. | \$0 | \$0 | \$1,240 | \$3,650 | NA | NA | 194.3% |
| 26100 | Oper. & Maint. of Plant Serv. | Service Area Direction | \$279,857 | \$426,526 | \$372,748 | \$404,397 | 44.5% | -5.2% | 8.5% |
| 26200 | Oper. & Maint. of Plant Serv. | Maintenance of Buildings | \$359,255 | \$425,111 | \$307,955 | \$283,521 | -21.1% | -33.3% | -7.9% |
| 26300 | Oper. & Maint. of Plant Serv. | Maintenance of Grounds | \$1,805 | \$2,340 | \$0 | \$19 | -98.9% | -99.2% | NA |
| 26400 | Oper. & Maint. of Plant Serv. | Maintenance of Equipment | \$183,196 | \$101,165 | \$158,530 | \$146,263 | -20.2% | 44.6% | -7.7% |
| 26495 | Category not Specified | Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code | \$1,391 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26499 | Category not Specified | Other - 2007 Account Code | \$3,904 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26500 | Oper. & Maint. of Plant Serv. | Vehicle Maintenance (not buses) | \$6,909 | \$5,994 | \$0 | \$0 | NA | NA | NA |
| 26600 | Oper. & Maint. of Plant Serv. | Security Services | \$0 | \$0 | \$11,791 | \$30,876 | NA | NA | 161.9% |
| 26700 | Oper. & Maint. of Plant Serv. | Insurance | \$58,394 | \$41,658 | \$57,305 | \$26,623 | -54.4% | -36.1% | -53.5% |
| 27010 | Student Transportation | Service Area Direction | \$5,192 | \$20,536 | \$41,507 | \$40,142 | 673.1% | 95.5% | -3.3% |
| 27200 | Student Transportation | Monitoring Services | \$0 | \$0 | \$0 | \$5,336 | NA | NA | NA |
| 27300 | Student Transportation | Vehicle Servicing and Maintenance | \$19,753 | \$27,836 | \$70,151 | \$63,422 | 221.1% | 127.8% | -9.6% |
| 27400 | Student Transportation | Purchase of School Buses | \$41,666 | \$77,861 | \$0 | \$0 | NA | NA | NA |
| 27500 | Student Transportation | Insurance on Buses | \$5,540 | \$4,548 | \$0 | \$10,782 | 94.6% | 137.1% | NA |
| 27700 | Student Transportation | Contracted Transportation Services | \$419,413 | \$542,939 | \$356,143 | \$355,674 | -15.2% | -34.5% | -0.1% |
| 27900 | Student Transportation | Other Student Transportation Services | \$35,862 | \$58,262 | \$56,168 | \$80,018 | 123.1% | 37.3% | 42.5% |
| 31200 | Food Services Operations | Food Preparation and Dispensing | \$130,487 | \$201,894 | \$176,526 | \$160,329 | 22.9% | -20.6% | -9.2% |
| 31400 | Food Services Operations | Food Purchases | \$116,692 | \$161,318 | \$220,688 | \$184,248 | 57.9% | 14.2% | -16.5% |
| 31900 | Food Services Operations | Other Food Services | \$10,552 | \$14,271 | \$17,147 | \$20,041 | 89.9% | 40.4% | 16.9% |
| Overhead and Operational Total | | | \$1,880,064 | \$2,523,649 | \$2,231,480 | \$2,178,244 | 15.9% | -13.7% | -2.4% |
| Non Operational | | | | | | | | | |
| 33100 | Community Service Operations | Direction of Community Services | \$949 | \$16,101 | \$9,292 | \$6,428 | 577.4% | -60.1% | -30.8% |
| 33400 | Category not Specified | Athletic Coaches | \$115,765 | \$84,923 | \$189,955 | \$153,142 | 32.3% | 80.3% | -19.4% |
| 33990 | Other Community Services | Other | \$0 | \$0 | \$93,859 | \$0 | NA | NA | NA |
| 41000 | Category not Specified | Land Acquisition and Development | \$12,645 | \$23,696 | \$29,533 | \$29,375 | 132.3% | 24.0% | -0.5% |
| 43000 | Category not Specified | Professional Services | \$126,521 | \$18,921 | \$22,855 | \$27,683 | -78.1% | 46.3% | 21.1% |
| 45100 | Building Acq., Const. and Impr. | Building Acquisition, Const. and Improv. | \$105,692 | \$252,168 | \$60,299 | \$167,873 | 58.8% | -33.4% | 178.4% |

School Corporation Expenditures by Account
Biannual Financial Report Data
White River Valley Sch Dist (2980)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|--|--------------------|--------------------|--------------------|--------------------|----------------|--------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| 45400 Building Acq., Const. and Impr. Sports Facilities | \$1,378 | \$17,758 | \$5,384 | \$9,403 | 582.3% | -47.0% | 74.7% |
| 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. | \$0 | \$0 | \$12,000 | \$12,000 | NA | NA | 0.0% |
| 46000 Category not Specified Purchase of Moveable Equipment | \$0 | \$20,400 | \$3,750 | \$0 | NA | NA | NA |
| 47000 Category not Specified Purchase of Mobile or Fixed Equipment | \$149,173 | \$155,823 | \$103,931 | \$220,699 | 47.9% | 41.6% | 112.4% |
| 49000 Category not Specified Other Facilities Acq. and Construction | \$83,516 | \$100,165 | \$79,653 | \$49,174 | -41.1% | -50.9% | -38.3% |
| 51100 Principal on Debt Bonds | \$846,200 | \$205,000 | \$346,500 | \$344,794 | -59.3% | 68.2% | -0.5% |
| 52100 Interest on Debt Bonds | \$114,660 | \$154,759 | \$116,853 | \$104,949 | -8.5% | -32.2% | -10.2% |
| 52200 Interest on Debt Temporary Loans | \$0 | \$59,486 | \$0 | \$12,098 | NA | -79.7% | NA |
| Non Operational Total | \$1,556,498 | \$1,109,199 | \$1,073,862 | \$1,137,617 | -26.9% | 2.6% | 5.9% |
| Prorated by Fund | | | | | | | |
| 26491 NA PERF - Academic Achievement | \$24,699 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Instructional Support | \$2,712 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Overhead and Operational | \$2,447 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Non Operational | \$3,031 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Academic Achievement | \$336,411 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Instructional Support | \$40,949 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Overhead and Operational | \$35,605 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Non Operational | \$24,531 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Academic Achievement | \$41,904 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Instructional Support | \$5,465 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Overhead and Operational | \$4,961 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Non Operational | \$1,526 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Academic Achievement | \$565,619 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Instructional Support | \$64,868 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Overhead and Operational | \$55,491 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Non Operational | \$56,556 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Academic Achievement | \$2,573 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Instructional Support | \$350 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Overhead and Operational | \$307 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Non Operational | \$79 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Academic Achievement | \$2,628,130 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | \$3,898,215 | \$0 | \$0 | \$0 | NA | NA | NA |